

Item 7 - Schools Forum 3rd October 2023 – Draft Work Programme 2022/23

Note: Dates and items to be confirmed

Tuesday 14th November 2023 2pm

- Schools Block Mainstream Budget Consultation Feedback
- Notional SEN Review and consultation
- Schools Block to High Needs Block Transfer Decision and Dissapplication Proforma
- High Needs Block Safety Valve Update 2023/24 Quarter 2
- Early Years Block National Funding Formula Modelling 2024/25 for Consultation (TBC – subject to availability of funding allocations and operational guidance)

Tuesday 5th December 2023 2pm (TBC – subject to timing of Early Years funding data)

- Early Years Block National Funding Formula Modelling 2024/25 for Consultation (TBC – subject to availability of funding allocations and operational guidance)

Tuesday 16th January 2024 2pm

- Final Schools Block Mainstream Budget 2024/25 Proposals
- Early Years Block National Funding Formula Modelling 2024/25 for Consultation (TBC – subject to availability of funding allocations and operational guidance)

Tuesday 5th March 2024 2pm

- Early Years Block National Funding Formula Budget 2024/25
- HNB Safety Valve Qtr3 update
- 2023/24 Dedicated Schools Grant Qtr3 Monitoring
- Review of Scheme for Financing Schools and Financial Procedures

Tuesday 2nd July 2024

- 2023/24 Dedicated Schools Grant Outturn